

পশ্চিমাঞ্চল গ্যাস কোম্পানী লিমিটেড
(পেট্রোবাংলার একটি কোম্পানি)
প্রধান কার্যালয়, নলকা, সিরাজগঞ্জ।
Website: www.pgcl.org.bd

Annual Procurement Plan for the year 2023-2024

Package No.	Description of the procurement Package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost (Tk. in Lac)	Invitation of Tender/ Quotation Collection	Tender Opening	Tender/ Quotation Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to sign contract	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Construction of Unified Main Gate of Six Regional Office of PGCL.	Nos	1	OTM(NCT)	HOPE	Own Fund	100.00	10-10-23	09-11-23	23-11-23	07-12-23	14-12-23	11-01-24	93 days	120 days
2	Construction of Retaining Wall & Boundary Wall at Proposed Sirajganj R/O, Chalk-Sialcoal, Sirajganj.	Nos	1	OTM(NCT)	HOPE	Own Fund	65.00	31-10-23	30-11-23	14-12-23	28-12-23	04-01-24	01-02-24	93 days	120 days
3	Construction of Slab over Drains at PGCL Head Office Complex, Nalka, Sirajganj.	Nos	1	OTM(NCT)	HOPE	Own Fund	60.00	03-10-23	02-11-23	16-11-23	30-11-23	07-12-23	04-01-24	93 days	120 days

4	Refurbishment Works of Office Building, Quarter, Approach Road and Boundary Wall at Baghabari Regional Office, Shahzadpur, Sirajganj.	Nos	1	OTM(NCT)	HOPE	Own Fund	40.00	27-07-23	26-08-23	09-09-23	23-09-23	30-09-23	28-10-23	93 days	120 days
5	Construction & Maintenance of Drain, walk way over Drain at Bogura R/O area, Silimpur, Bogura.	Nos	1	OTM(NCT)	HOPE	Own Fund	40.00	29-08-23	28-09-23	12-10-23	26-10-23	02-11-23	30-11-23	93 days	As required
6	Refurbishment of DLO Office (MD's room, board room & others) at Petrocenter, Petrobangla, Kawran Bazar, Dhaka.	Nos	1	OTM(NCT)	HOPE	Own Fund	40.00	17-08-23	16-09-23	30-09-23	14-10-23	21-10-23	18-11-23	93 days	As required
7	Land Development of Sirajganj R/O Area, Chalk-Sialcoal, Sirajganj.	Nos	1	OTM(NCT)	HOPE	Own Fund	32.00	19-09-23	19-10-23	02-11-23	16-11-23	23-11-23	21-12-23	93 days	90 days

8	Land Development of Bogura R/O at Silimpur, Bogura.	Nos	1	OTM(NCT)	HOPE	Own Fund	26.00	26-09-23	26-10-23	09-11-23	23-11-23	30-11-23	28-12-23	93 days	90 days
9	Construction of Approach Road at Operations Building of PGCL, Nalka, Sirajganj.	Nos	1	OTM(NCT)	HOPE	Own Fund	25.00	10-08-23	09-09-23	23-09-23	07-10-23	14-10-23	11-11-23	94 days	90 days
10.	Emergency maintenance gas leakage repairs and ancillary works on existing gas pipeline up to 150 psig pressure in Sirajganj area under Pashchiman chal Gas Company Limited for the financial year up to 2023-2024 and 2024-2025 Group-1.	Package	1	OTM & NCT	HOPE	Own Fund	20.00	10-Aug-2023	30-Aug-2023	20-Sep-2023	04-Oct--2023	11-Oct-2023	25-oct-2023	76	20-June-2025

11.	Emergency maintenance gas leakage repairs and ancillary works on existing gas pipeline up to 150 psig pressure in Baghabari area under Pashchimanchal Gas Company Limited for the financial year up to 2023-2024 and 2024-2025 Group-2.	Package	1	OTM & NCT	HOPE	Own Fund	21.00	10-Aug-2023	30-Aug-2023	20-Sep-2023	04-Oct--2023	11-Oct-2023	25-Oct-2023	76	20-June-2025
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12.	Emergency maintenance gas leakage repairs and ancillary works on existing gas pipeline up to 150 psig pressure in Pabna-Ishwardi area under Pashchimanchal Gas Company Limited for the financial year up to 2023-2024 and 2024-2025 Group-3.	Package	1	OTM & NCT	HOPE	Own Fund	27.00	10-Aug-2023	30-Aug-2023	20-Sep-2023	04-Oct-2023	11-Oct-2023	25-oct-2023	76	20-June-2025
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13.	Emergency maintenance gas leakage repairs and ancillary works on existing gas pipeline up to 150 psig pressure in Bogura area under Pashchimanchal Gas Company Limited for the financial year up to 2023-2024 and 2024-2025 Group-4.	Package	1	OTM & NCT	HOPE	Own Fund	24.00	13-Aug-2023	03-Sep-2023	24-Sep-2023	08-oct-2023	15-oct-2023	29-oct-2023	77	20-June-2025
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14.	Emergency maintenance gas leakage repairs and ancillary works on existing gas pipeline up to 150 psig pressure in Rajshahi area under Pashchimanchal Gas Company Limited for the financial year up to 2023-2024 and 2024-2025 Group-5.	Package	1	OTM & NCT	HOPE	Own Fund	21.00	13-Aug-2023	03-Sep-2023	24-Sep-2023	08-oct-2023	15-oct-2023	29-oct-2023	77	20-June-2023
15.	Procurement of Computer (Desktop & Laptop) and necessary accessories.	Lot	1	NTC OTM	MD	PGCL	75.00	28/08/2023	26/09/2023	24/10/2023	31/10/2023	02/11/2023	16/11/2023	81 Days	1 Month
16.	Supply of Local Area Network & Broadband Internet-related equipment in PGCL Head Office and its related works.	Lot	1	NTC OTM	MD	PGCL	10.00	20/09/2023	18/10/2023	15/11/2023	22/11/2023	23/11/2023	07/12/2023	79 Days	1 Month

17.	Installation, Configuration, Testing & Commissioning of required Hardware, Software & Network Connectivity to implement outsourced based Call Center Service.	Lot	1	NTC OTM	MD	PGCL	25.00	16/10/2023	13/11/2023	12/12/2023	19/12/2023	21/12/2023	04/01/2024	81 Days	2 Months
18.	Supply, Installation, Configuration, Testing & Commissioning of CCTV System in PGCL Franchises Area and its related services.	Lot	1	NTC OTM	MD	PGCL	25.00	14/11/2023	12/12/2023	11/01/2024	11/01/2024	22/01/2024	05/02/2024	84 Days	2 Months
19.	04 Nos. TBS/DRS Maintenance Works, Civil Works, 08 Nos. TBS/DRS Painting.	Nos.	01	OTM & NCT (e-GP System)	MD	Rev. Budget	13.00	23-Aug-2023	13-Sep-2023	04-Oct-2023	18-Oct-2023	25-Oct-2023	22-Nov-2023	90 Days	90Days

20.	Installation of CP Test Point Post, Magnesium Anode With Test Facilities & Zinc Earth Electrode with Test Facilities at PGCL Franchise Area (Phase-1)	Nos	01	OTM & NCT (e-GP system)	MD	Dev. Budget	10.00	10/09/2023	24/09/2023	12/11/2023	26/11/2023	02/12/2023	09/12/23	75	120
21.	Installation of CP Test Point Post, Magnesium Anode With Test Facilities & Zinc Earth Electrode with Test Facilities at PGCL Franchise Area (Phase-2)	Nos	01	OTM & NCT (e-GP system)	MD	Dev. Budget	5.00	05/01/2024	19/01/2024	09/02/2024	17/02/2024	24/02/2024	03/03/2024	58	90
22.	Repair & Maintenance of CP System under PGCL Franchise area.	Nos	01	RFQ	MD	Rev. Budget	4.90	01/11/2023	07/11/2023	10/11/2023	13/11/2023	20/11/2023	27/11/2023	27	45

23.	Valve Pit Maintenance and ancillary works on existing gas pipeline up to 150 psig pressure in PGCL Franchise area under Pashchimanchal Gas Company Limited for the financial year up to 2023-2024 and 2024-2025.	Nos	01	OTM & NCT (e-GP System)	MD	Rev. Budget	75.00	10-Aug-2023	30-Aug-2023	15-Sep-2023	22-Sep-2023	29-Sep-2023	09-Oct-2023	60 Days	60 Days
24.	Coating Defect Assessment and Digitalization of the Gas Route Map of Underground Gas Pipeline.	Nos	01	OTM & NCT (e-GP System)	Company Board	Revenue Budget	105.00	15-Sep-2023	05-Oct-2023	25-Oct-2023	02-Nov-2023	09-Nov-2023	29-Nov-2023	75 Days	75 Days
25.	Linepipe, Fittings & Ball Valve	Lot	1.00	OTM (ICT)	MD	Own Fund	130.00	15.06.2023	30.07.2023	05.09.2024	20.09.2024	25.09.2024	23.10.2024	130	120
26.	Gas Meter	Lot	1.00	OTM (ICT)	MD	Own Fund	55.00	15.06.2023	30.07.2023	05.09.2024	20.09.2024	25.09.2024	23.10.2024	130	120
27.	Shut off Valve, Monitor Regulator	Lot	1.00	OTM (NCT)	Company Board	own fund	260.00	24.08.2023	14.09.2023	02.10.2023	19.10.2023	25.10.2023	22.11.2023	91	120
28.	Working Regulator	Lot	1.00	OTM (NCT)	Company Board	own fund	160.00	28.08.2023	18.09.2023	05.10.2023	23.10.2023	29.10.2023	26.11.2023	91	120

29.	Gasket, Non Return Valve, Pneumatic Glove Valve	Lot	1.00	OTM (NCT)	Company Board	own fund	120.00	30.08.2023	20.09.2023	08.10.2023	26.10.2023	31.10.2023	27.11.2023	90	120
30.	Cathodic Protection Materials	Lot	1.00	OTM (NCT)	MD	Own Fund	40.00	25.09.2023	17.10.2023	02.11.2023	19.11.2023	23.11.2023	21.12.2023	88	120
31.	Gas Regulator & Valve	Lot	1.00	OTM (NCT)	MD	Own Fund	70.00	02.10.2023	23.10.2023	08.11.2023	26.11.2023	29.11.2023	26.12.2023	88	120
32.	Stationery & Printing Goods	Lot	1.00	OTM (NCT)	MD	Own Fund	60.00	08.01.2024	01.2.2024	08.02.2024	15.02.2024	15.02.2024	15.03.2024	67	120

Installation of Prepaid Gas Meters, SCADA & GIS at PGCL Franchise Area Project:

Package No.	Description of the procurement Package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost (Tk. in Lac)	Invitation of Tender/ Quotation Collection	Tender Opening	Tender/ Quotation Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to sign contract	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
GD 1	Computer & Accessories (Desktop, Laptop, Printer, Scanner, UPS)	nos	27	OTM (NCT)	MD, PGCL	GoB	13.20	15/11/23	30/11/23	09/01/2024	16/01/24	23/01/24	13/02/24	90days	13/04/2024
GD 2	Furniture (Table, Chair, File Cabinet, Almira etc.)	nos	146	OTM (NCT)	MD, PGCL	GoB	13.48	01/12/23	16/12/23	25/01/2024	01/02/24	08/02/24	29/02/24	90days	29/04/2024

GD 3	Office Equipment (Digital Photocopier Machine, DSLR, Camera & Split Type AC (including installation))	Nos	13		OTM (NCT)	MD, PGCL	GoB	16.54	15/12/23	30/12/23	08/02/24	15/02/24	22/02/24	14/03/24	90days	13/05/2024
SD 1	Consultancy Services (Prepaid Meters)	Man-Month	36	QCBS		PGCL Board	GoB	784.18	01/12/23	30/12/23	24/02/24	02/03/24	09/03/24	30/03/24	120days	31/10/2027
SD 2	Consultancy Services (SCADA & GIS)	Man-Month	354	QCBS		PGCL Board	GoB & WB	1818.15	01/01/24	15/02/24	26/03/24	02/04/24	09/04/24	30/04/24	120days	31/10/2027
SD 3	Car Rent	Months	43	QCBS		PGCL Board	GoB	372.52	15/11/23	14/12/23	01/01/24	06/01/24	12/01/24	01/02/24	76 days	31/10/2027
SD 4	Office Space Rent	Months	39	QCBS		PGCL Board	GoB	143.12	10/11/23	08/12/23	01/01/24	05/01/24	12/01/24	01/02/24	81days	31/10/2027

Project/Programme Name & Code: Rangpur, Nilphamari, Pirganj & Their Adjoining Areas' Gas Distribution Network Project & 224349000

Package No.	Description of Procurement Package GOODS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

GD 1	Procurement of Cathodic Protection (CP) Materials for Rangpur, Nilphamari, Pirganj & Their Adjoining Areas' Gas Distribution Network Project.	Lot	1	OTM (NCT)	PGCL Board	GOB	295.2	Planned Dates	16/03/23	13/04/23	09/05/23	30/05/23	06/06/23	04/07/23	112 days	90 Days
								Planned Days		28	28	21	7	28		
								Actual Dates	15/03/23	12/04/23	25/04/23	05/06/23	06/06/23	03/07/23	112 Days	90 Days

Package No.	Description of Procurement Package WORKS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WD 1	Construction of 16" Dia x 140 Psig x 9.0 Km Pipeline at Nilphamari. (Gr-5)	K.M.	9.0	OTM (NCT)	PGCL Board	GOB	247.2	Planned Dates	20-03-23	13-04-23	11-05-23	10-09-23	17-09-23	14-10-23	207 days	180 days
								Planned Days		24	28	120	7	28		
								Actual Dates	20-03-23	13-04-23	27-04-23					
WD 2	Construction of 16" Dia x 140 Psig x 6.0 Km & 8" Dia x 140 Psig x 6.30 Km Pipeline at Nilphamari. (Gr-6)	K.M.	12.30	OTM (NCT)	PGCL Board	GOB	257.7	Planned Dates	20-03-23	13-04-23	11-05-23	10-09-23	17-09-23	14-10-23	207 days	180 days
								Planned Days		24	28	120	7	28		
								Actual Dates	20-03-23	13-04-23	27-04-23					

WD 3	Construction of 12" Dia x 140 Psig x 10.0 Km Pipeline at Nilphamari. (Gr-7)	K.M.	10.0	OTM (NCT)	PGCL Board	GOB	228.7	Planned Dates	12-04-23	11-05-23	08-06-23	07-09-23	14-09-23	11-10-23	182 days	180 days
								Planned Days		29	28	90	7	28		
								Actual Dates	12-04-23	11-05-23	30-05-23					
WD 4	Construction of 12" Dia x 140 Psig x 10.0 Km Pipeline at Nilphamari. (Gr-8)	K.M.	10.0	OTM (NCT)	PGCL Board	GOB	241.0	Planned Dates	12-04-23	11-05-23	08-06-23	07-09-23	14-09-23	11-10-23	182 days	180 days
								Planned Days		29	28	90	7	28		
								Actual Dates	12-04-23	11-05-23	30-05-23					
WD 5	Construction of 8 inch dia x 140 psig x 10 km Gas Distribution Pipeline in Pirganj Area (Group-9).	K.M.	10.0	OTM (NCT)	PGCL Board	GOB	152.3	Planned Dates	20-03-23	13-04-23	11-05-23	10-09-23	17-09-23	14-10-23	207 days	180 days
								Planned Days		24	28	120	7	28		
								Actual Dates	20-03-23	13-04-23	27-04-23					
WD 6	Construction of 12" Dia x 140 Psig x 10.3 Km Pipeline at Rangpur. (Gr-1)	K.M.	10.30	OTM (NCT)	PGCL Board	GOB	100.0	Planned Dates	01-09-23	28-09-23	26-10-23	23-11-23	30-11-23	28-12-23	119 days	180 days
								Planned Days		28	28	28	7	28		
								Actual Dates								
WD 7	Construction of 12" Dia x 140 Psig x 4.50 Km and 8" Dia x 140 Psig x 9.0 Km Pipeline at Rangpur. (Gr-2)	K.M.	13.50	OTM (NCT)	PGCL Board	GOB	100.0	Planned Dates	01-09-23	28-09-23	26-10-23	23-11-23	30-11-23	28-12-23	119 days	180 days
								Planned Days		28	28	28	7	28		
								Actual Dates								
WD 8	Construction of 12" Dia x 140 Psig x 10.20 Km Pipeline at Rangpur. (Gr-3)	K.M.	10.20	OTM (NCT)	PGCL Board	GOB	100.0	Planned Dates	01-09-23	28-09-23	26-10-23	23-11-23	30-11-23	28-12-23	119 days	180 days
								Planned Days		28	28	28	7	28		
								Actual Dates								

WD 9	Construction of 12" Dia x 140 Psig x 10 Km Pipeline at Rangpur. (Gr-4)	K.M.	10	OTM (NCT)	PGCL Board	GOB	100.0	Planned Dates	01-09-23	28-09-23	26-10-23	23-11-23	30-11-23	28-12-23	119 days	180 days
								Planned Days		28	28	28	7	28		
								Actual Dates								
WD 10	Land Development, Office Building and other construction works in Pirganj.	Lot.	1	OTM (NCT)	PGCL Board	GOB	350.0	Planned Dates	15-08-23	12-09-23	10-10-23	07-11-23	14-11-23	12-12-23	119 days	480 days
								Planned Days		28	28	28	7	28		
								Actual Dates								
WD 11	Land Development, Office Building and other construction works in Rangpur.	Lot.	1	OTM (NCT)	PGCL Board	GOB	400.0	Planned Dates	15-08-23	12-09-23	10-10-23	07-11-23	14-11-23	12-12-23	119 days	480 days
								Planned Days		28	28	28	7	28		
								Actual Dates								
WD 12	Land Development, Office Building and other construction works in Saidpur.	Lot.	1	OTM (NCT)	PGCL Board	GOB	370.0	Planned Dates	15-08-23	12-09-23	10-10-23	07-11-23	14-11-23	12-12-23	119 days	480 days
								Planned Days		28	28	28	7	28		
								Actual Dates								
WD 13	Construction of 3 nos. DRS on EPC basis	Lot.	1	OTM (ICT)	PGCL Board	GOB	600.0	Planned Dates	16-07-23	04-09-23	18-10-23	15-11-23	22-11-23	20-12-23	157 days	480 days
								Planned Days		49	45	28	7	28		
								Actual Dates	16-07-23							

৩০-৭-২০২৩ ১৬:০৪:৬

মোঃ আল-আমিন হোসেন

সহকারী প্রকৌশলী, স্ট্র্যাটেজিক অ্যান্ড প্রজেক্ট প্র্যানিং শাখা
পশ্চিমাঞ্চল গ্যাস কোম্পানী লিমিটেড

৩১-৭-২০২৩ ১৪:২:৫০

৩০-৭-২০২৩ ১৬:৪:২৩

প্রকৌ. মোঃ আবু ইমাম তারিকুল হাবিব
বাবস্থাপক, স্ট্র্যাটেজিক অ্যান্ড প্রজেক্ট প্র্যানিং শাখা
পশ্চিমাঞ্চল গ্যাস কোম্পানী লিমিটেড

৩০-৭-২০২৩ ১৬:০৭:২০

প্রকৌ. লেনদীপ বড়ুয়া

উপ-মহাব্যবস্থাপক (অতিরিক্ত দায়িত্ব), পরিকল্পনা ডিপার্টমেন্ট
পশ্চিমাঞ্চল গ্যাস কোম্পানী লিমিটেড

৩১-৭-২০২৩ ১১:১০:৫৯

প্রকৌ. মোঃ আবু ইমাম তারিকুল হাবিব
বাবস্থাপক, স্ট্র্যাটেজিক অ্যান্ড প্রজেক্ট প্র্যানিং শাখা
পশ্চিমাঞ্চল গ্যাস কোম্পানী লিমিটেড

প্রকৌ. মোঃ লালাম কিবরিয়া টাটুরী
ব্যবস্থাপনা পরিচালক, ব্যবস্থাপনা পরিচালক এর দপ্তর
পশ্চিমবঙ্গ গ্যাস কোম্পানী লিমিটেড