## পশ্চিমাঞ্চল গ্রাস কোম্পানী লিমিটেড (পেট্রোবাংলার একটি কোম্পানি) প্রধান কার্যালয়, নলকা, সিরাজগঞ্জ।

Website: www.pgcl.org.bd

## Annual Procurement Plan for the year 2019-2020

## Company Revenue Budget

Package No.	Description of Procurement Package GOODS/WORKS/SERVICES	Unit	Qty	Procu reme nt Meth od & Type	Contrac t Approvi ng Authorit y	Sourc e of Funds	Est. Cost (Tk. in Lac)	Invitatio n of Tender/ Quotati on Collecti on	Tender Opening	Tender/ Quotati on Evaluati on	Approval to Award	Notifica tion of Award	Signing of Contract/ PO	Total time to Contrac t Signatu re (in Days)	Time for Completio n of Contract (in Days)
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17
1	Construction of Conference Room on ground floor of MD's Office Building at PGCL Complex, Nalka, Sirajganj.	Nos	1	OTM (NCT)	НОРЕ	Own Fund	25.00	16/10/19	06/11/19	26/11/19	09/12/19	16/12/19	10/01/20	85	As per required
2	Emergency maintenance gas leakage repairs and ancillary works on existing gas pipeline up to 150 psig pressure in Sirajganj area under Pashchimanchal Gas Company Limited for the financial year up to 2019-2020 and 2020-2021 Group-1	Nos	1	OTM (NCT)	НОРЕ	Own Fund	13.00	22/10/19	12/11/19	03/12/19	16/12/19	23/12/19	16/01/20	85	As per required
3	Emergency maintenance gas leakage repairs and ancillary works on existing gas pipeline up to 150 psig pressure in Baghabari area under Pashchimanchal Gas Company Limited for the financial year up to 2019 Group-2	Nos	1 .	OTM (NCT)	НОРЕ	Own Fund	11.00	22/10/19	12/11/19	03/12/19	16/12/19	23/12/19	16/01/20	85	As per required
4	Emergency maintenance gas leakage repairs and ancillary works on existing gas pipeline up to 150 psig pressure in Pabna-Ishwardi area under Pashchimanchal Gas Company Limited for the financial year up to 2019 Group-3	Nos	1	OTM (NCT)	НОРЕ	Own Fund	10.00	22/10/19	12/11/19	03/12/19	16/12/19	23/12/19	16/01/20	85	As per required

Coloalon

30/09/19

30.09.19

Allando

Page

Package No.	Description of Procurement Package GOODS/WORKS/SERVICES	Unit	Qty	Procu reme nt Meth od & Type	Contrac t Approvi ng Authorit y	Sourc e of Funds	Est. Cost (Tk. in Lac)	Invitatio n of Tender/ Quotati on Collecti on	Tender Opening	Tender/ Quotati on Evaluati on	Approval to Award	Notifica tion of Award	Signing of Contract/ PO	Total time to Contrac t Signatu re (in Days)	Time for Completio n of Contract (in Days)
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17
5	Emergency maintenance gas leakage repairs and ancillary works on existing gas pipeline up to 150 psig pressure in Bogura area under Pashchimanchal Gas Company Limited for the financial year up to 2019 Group-4	Nos	1	OTM (NCT)	НОРЕ	Own Fund	12.00	22/10/19	12/11/19	03/12/19	16/12/19	23/12/19	16/01/20	85	As per required
6	Emergency maintenance gas leakage repairs and ancillary works on existing gas pipeline up to 150 psig pressure in Rajshahi area under Pashchimanchal Gas Company Limited for the financial year up to 2019 Group-5	Nos	1	OTM (NCT)	НОРЕ	Own Fund	12.00	22/10/19	12/11/19	03/12/19	16/12/19	23/12/19	16/01/20	85	As per required
7	Construction of 2 (two) Storied Dormitory Building with 5 Storied Foundation.	Nos	1	OTM (NCT)	НОРЕ	Own Fund	272.20	28/05/19	19/06/19	25/07/19	14/08/19	19/08/19	29/08/19	92	As per required
8	Vertical Extension (2nd, 3rd & 4th Floor) of Operation Building at PGCL Nalka Complex.Sirajganj.	Nos	1	OTM (NCT)	НОРЕ	Own Fund	161.29	25/08/19	12/09/19	29/09/19	10/10/19	15/10/19	13/11/19	79	As per required
	Site Development, Construction of Water distribution line and Refurbishment works of the Head Office Complex, Nalka ( Administration, Store, P&D, GM's, Accts,Medical Center, and Banglo 1,2,3) and Thai Aluminum Cubicle Construction at Baghabari Office Building Sirajgan.	Nos	1	OTM (NCT)	НОРЕ	Own Fund	19.00	02/10/19	23/10/19	13/11/19	24/11/19	28/11/19	26/12/19	85	As per required
	Land Development & Construction of Main Gate & walk way at Bogura Regional Office of PGCL, Silimpur, Bogura.	Nos	1	OTM (NCT)	НОРЕ	Own Fund	32.50	16/10/19	06/11/19	28/11/19	08/12/19	12/12/19	09/01/20	84	As per required

Ocolom Da

30/00/19

30.09.19

(830 Page . 2/4

Package No.	Description of Procurement Package GOODS/WORKS/SERVICES	Unit	Qty	Procu reme nt Meth od & Type	Contrac t Approvi ng Authorit y	Sourc e of Funds	Est. Cost (Tk. in Lac)	Invitatio n of Tender/ Quotati on Collecti on	Tender Opening	Tender/ Quotati on Evaluati on	Approval to Award	Notifica tion of Award	Signing of Contract/ PO	Total time to Contrac t Signatu re (in Days)	Time for Completio n of Contract (in Days)
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17
11	Land Development & Construction of Boundary wall at proposed Sirajganj R/O Chalk-Shialcoal, Sirajganj.	Nos	1	OTM (NCT)	НОРЕ	Own Fund	30.00	01/11/19	21/11/19	12/12/19	22/12/19	27/12/19	26/01/20	86	As per required
12	Construction of Toilet/Banglo/Buildings and Refresh Room at conference hall, Head office Complex, Nalka, Sirajganj and Installation of Air-cooler and construction of new toilet at kharkhori, Rajshahi.	Nos	1	OTM (NCT)	HOPE	Own Fund	30.00	03/12/19	24/12/19	15/01/20	23/01/20	30/01/20	27/02/20	85	As per required
13	Construction of (Slab over main drain, Road, drain, CI Sheet, fencing, Brick edging painting & false ceiling etc) & Electrical Works/Site Development and Emergency water line, sanitary & painting works. at Head office Complex, Nalka, Sirajganj.	Nos	1	OTM (NCT)	НОРЕ	Own Fund	28.00	15/01/20	29/01/20	11/02/20	12/02/20	18/02/20	16/03/20	61	As per required
14	Supply of Video Surveillance System with necessary accessories and Installation, Configuration, Testing & Commissioning of whole Surveillance System (in PGCL's Head Office, 6nos. Regional Offices & 1no. Gas Station) And Maintenance Services with other related works.	Nos	1	NCT (NCT)	НОРЕ	Own Fund	65.64	13/11/19	27/11/19	26/12/19	01/01/20	01/01/20	08/01/20	56	As per required
15	System and necessary accessories to install, configure Attendance System in PGCL Head Office & all Regional Offices and its related works.	Nos	1	OTM (NCT)	НОРЕ	Own Fund	5.00	13/11/19	27/11/19	26/12/19	01/01/20	01/01/20	08/01/20	56	As per required
16	Installation, Testing & Commissioning of required Hardware & Software to implement Outsource based Call Center Service.	Nos	1	NCT OTM	НОРЕ	Own Fund	25.00	17/11/19	01/12/19	22/12/19	26/12/19	29/12/19	08/01/20	52	As per required

Confed on

30/09/19

30.09.19

OS 3519/19 Page - 3/9

Package	Description of Procurement	Unit	Qty	Procu	Contrac	Sourc	Est.	Invitatio	Tender	Tender/	Approval	Notifica	Signing	Total	Time for
No.	Package			reme	t	e of	Cost	n of	Opening	Quotati	to Award	tion of	of	time to	Completio
	GOODS/WORKS/SERVICES			nt	Approvi	Funds	(Tk. in	Tender/		on		Award	Contract/	Contrac	n of
				Meth	ng		Lac)	Quotati		Evaluati			PO	t	Contract
				od &	Authorit			on		on				Signatu	(in Days)
				Type	У			Collecti						re	
1	2.	3	4	5	6	7		on	11	10	4.0	4.4		(in Days)	
1	Installation, Testing and	3	4	3	0	/	8	10	11	12	13	14	15	16	17
17	Commission of Fiber Optic or Radio Link Connectivity for 20 Mbps dedicated Broadband Internet Service in PGCL Head Office, Nalka, Sirajganj.	Nos	1	OTM (NCT)	НОРЕ	Own Fund	12.50	24/11/19	08/12/19	29/12/19	01/01/20	02/01/20	12/01/20	46	As per required
18	Office Furniture	Nos	1	OTM (NCT)	HOPE	Own Fund	14.00	31/07/19	29/08/19	12/09/19	26/09/19	29/09/19	27/10/19	87	As per required
19	Stationery Goods	Nos	1	OTM (NCT)	HOPE	Own Fund	19.00	30/09/19	15/10/19	29/10/19	0,5/11/19	05/11/19	03/12/19	64	As per required
20	Gas Meter	Nos	1	OTM (ICT)	НОРЕ	Own Fund	85.50	15/10/19	26/11/19	25/12/19	02/01/20	09/01/20	17/02/20	63	As per required
21	Vehicle	Nos	1	OTM (NCT)	НОРЕ	Own Fund	220.00	18/12/19	14/01/20	02/02/20	16/02/20	20/02/20	19/03/20	92	As per required
22	Development of existing CP system at Shajadpur, Baghabari & Sirajganj twon network.	Nos	1	OTM (NCT)	НОРЕ	Own Fund	20.00	10/11/19	24/11/19	13/12/19	17/12/19	24/12/19	21/01/20	72	As per required
23	Hook up of Shadanandhapur DRS with gas supply arrangement & construction of Pipeline from GTCL Mulibari CGS to PGCL DRS	Nos	1	OTM (NCT)	НОРЕ	Own Fund	75.00	29/12/19	14/01/20	04/02/20	18/02/20	25/02/20	23/03/20	85	As per required

Q 50/05/19 30/09/19

30.09.19

A 309/19